

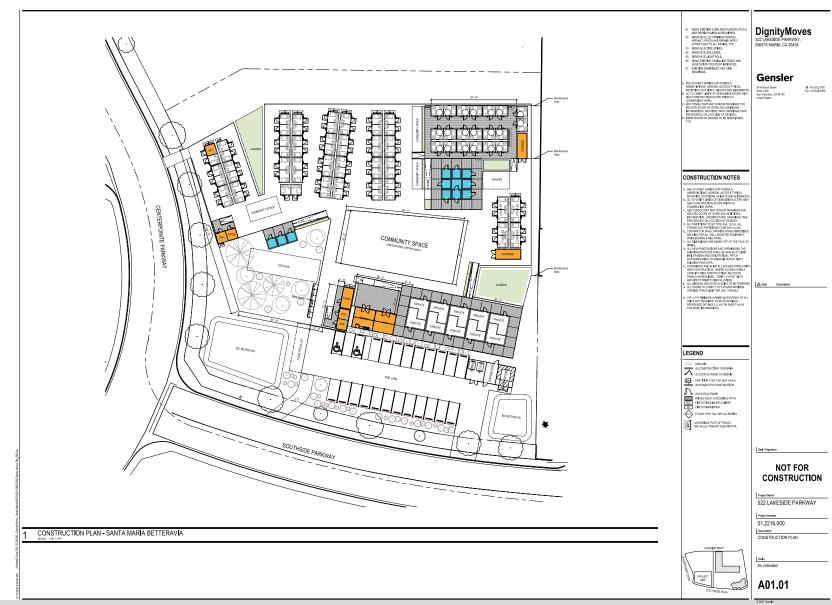
DignityMoves Santa Maria

Solar Microgrid Feasibility Study

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DignityMoves Santa Maria – site plan





DignityMoves Santa Maria – example units





BOSS

Cube144 - 8.5' x 17' Two Room



BOSS CUBEZ TEMPORARY

TECHNICA. SUPPLIES & SERVICES CO., Pa dost TRID JAMEN LA MARINEN CO. PROPERTY CO. PROPE



Temporary "pop-up" housing unit examples for the Santa Maria site.





Clean Coalition scope



Optimize the DER mix to achieve the following outcomes:

- 1. Serve all energy needs for a 100% electric community design until the electricity utility (PG&E) can establish service.
- 2. Achieve net zero energy.
- 3. Maintain Tier 1 (critical) loads during grid outages of any duration.
- 4. Support Tier 2 (priority) loads for the majority of time and Tier 3 (discretionary) loads for significant percentages of time.
- 5. Preempt the use of diesel and any other fossil fuels.
- 6. Standardize the Solar Microgrid components for ongoing use via Solar Microgrid kits for modular units.
- 7. Maximize economic benefits.

Solar Microgrid Methodology steps



Load

Profiles

Step 1

- <u>Baseline</u>: recent annual loads.
- Master: adds future expected loads, e.g. EV charging.
- <u>Critical</u>: loads required to be maintained during outages.

Industry Tools:

- Clean Coalition: load analysis calculators.
- UtilityAPI: 15minute load intervals.

Step 2

Resource Scenarios

- Optimal solar, storage, and other potential onsite resources.
- Sizing and combinations to achieve the required critical load and economic outcomes.

Industry Tools:

- Helioscope: solar siting.
- Energy Toolbase: resource sizing.

<u>Site</u> Layouts

Step 3

- Specific locations & sizing for solar, storage, and any other viable resources.
- Location of key electrical assets
 e.g. panels, etc.
- Energy usage profiles including load profiles.

Industry Tools:

• Clean Coalition: site layout tool.

Economic Analysis

Step 4

- Costs and financing options covering each viable resource scenario.
- Added resilience value.

Industry Tools:

- Energy Toolbase: economic analysis.
- Clean Coalition: resilience calculator (e.g. avoided diesel).

Reporting & Recommendations

Step 5

- Project Review Meetings.
- Reports and Presentations.
- Recommended options & next steps.

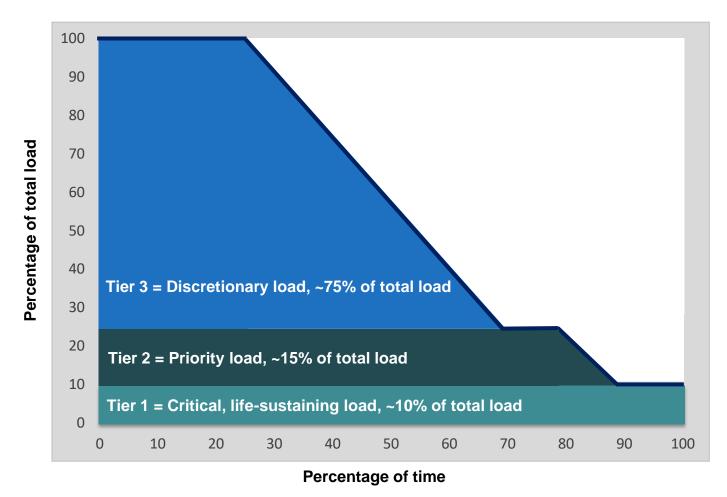
Load Profiles



Load Profiles

Typical load tier resilience from Solar Microgrids

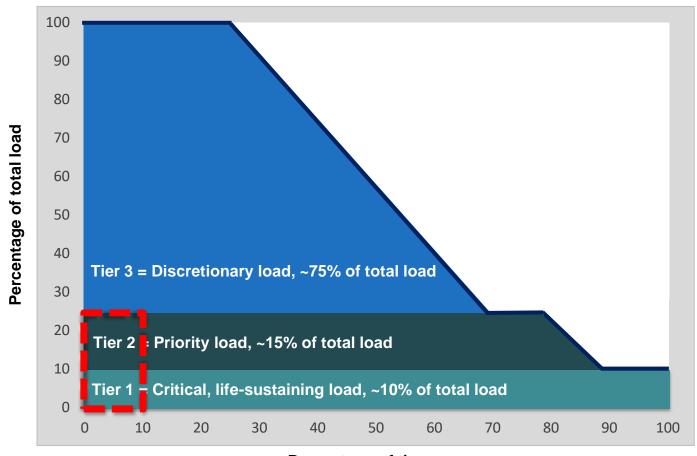




Percentage of time online for Tier 1, 2, and 3 loads for a Solar Microgrid designed for the University of California Santa Barbara (UCSB) with enough solar to achieve net zero and 200 kWh of energy storage per 100 kW solar.

Diesel generators are designed for limited resilience





Percentage of time

A typical diesel generator is configured to maintain 25% of the normal load for two days. If diesel fuel cannot be resupplied within two days, these loads go off – hardly a solution for increasingly necessary long-term resilience. In California, Solar Microgrids provide a vastly superior trifecta of economic, environmental, and resilience benefits.

Load tiering based on plans & modifications



			Electrical Panels and Loads		Watts (VA)	Percentage of Total Load	Percentage of T1 Load	Tier 1	Tier 2	Tier 3	1
			Food SVC Module FS-1		29,952	5.25%		Х			1
			Food SVC Module FS-2		27,248	4.78%			X		
				Refrigerator							
				Microwave (Prep -CTR RH)							
				Microwave (Prep - CTR LH)							
				Conven Outlet (Prep - LH)							
				General LTS & Vent Fan							
				Conven Outlet (Flex - Rear wall)							
				Campus Lighting (exerior)							
			Food SVC Module FS-3	Conven Outlet (exterior)	12,272	2 2.15%	18.8%	Х			l_
				Microwave (Prep - LH)	,		10.070	• •			Ш.
				Air Conditioning (x2)							11
				Conven Outlet (IT RM - LH wall)							и.
				Conven Outlet (IT RM - Entry & RH)							
				Conven Outlet (IT RM - Server LWR)							Ш
				Conven Outlet (IT RM - Server UPR)							(
				Conven Outlet (IT RM - Rear Wall)							Ш
			Modulo Lounday	Microwave (Prep Area - RH)	24.274	4.26%				v	1 1
			Module Laundry Storage - North		24,274	4.26% 0.36%				X	Ш.
			Community Bldg PNL		7.904	1.39%	12.1%	X		^	
			Module 24/TS-1L - Bathrooms		6,448	1.13%	9.9%	X			41
			Module 24/TS-1R - Bathrooms		6,448	1.13%	3.370	^)
			Module Restroom		5,616	0.98%	8.6%	X			
			Intake/Security Lights		84	0.01%	0.1%	X			11 (
			Exterior Lights		138	0.02%	0.2%	X			
		Falcon PNL A	Intake Reception Room		360	0.06%	0.6%	x			
	CDP1		Security Rec		360	0.06%	0.6%	Х			
			Packaged Terminal Air Conditioner (PTAC)		2,304	0.40%			х		
			Offices/Staff Break Lights		147	0.03%				Х	1
			Exterior Lights (3 brkrs)		345	0.06%	0.5%	х			
MSB		Falcon PNL B (North Support Services)	Flex (multipurpose) Office Reception (3 brkrs)		2,160	0.38%				х	
			Staff Break Reception		540	0.09%			х		
			Nurse Medical Reception		720	0.13%			х		
			Packaged Terminal Air Conditioner (PTAC)		9,216	1.62%				х	
			Offices Lights		84	0.01%			Х		
			Offices/Nurse/Medical Lights		147	0.03%	0.2%	Х			
			IWH - 1 (2 units)		12,480	2.19%			Х		
			Medical Fridge		1,200	0.21%	1.8%	Х	v		
			Refrigerator		1,200	0.21% 0.21%			Х	.,	
			Disposal Coffee Maker		1,200 1,200	0.21%				x x	1
			Microwave		1,200	0.21%			v	χ.	1
			Offices/Meeting Lights		1,200	0.21%			X		ı
			Exterior Lights		483	0.08%	0.7%		x		1
			Flex (multipurpose) Office Reception		2,160	0.38%	0.1.70			x	1
			Meeting Reception Room		1,440	0.25%				x	1
		Falcon PNL C	Lounge Reception (Family room for managing families)		1,080	0.19%			х		1
			Microwave		1,200	0.21%				х	
		(South Support	Coffee Maker		1,200	0.21%				х	
		Services)	IWH-1		6,240	1.09%			Х		1
			Disposal		864	0.15%				х	1
			Office Lights		84	0.01%			х		1
			Lounge /Offices/Meeting Lights		273	0.05%			х		1
			Packaged Terminal Air Conditioner (PTAC)		11,520	2.02%				Х	4
			Module Panel - Single Family Unit 1, 7		35,360	6.20%				Х	1
			Module Panel - Two Family Unit 2, 3, 4, 5, 6		95,470	16.74%				Х	1
		RDP1	Electrical Vehicle Charging Station - 1, 2		13,312	2.33%				Х	1
			Reception - Main Service Area		180	0.03%	0.3%	Х			1
			Storage South		8,320	1.46%	0.407	v		Х	1
		DP2	Parking Lot Lights		237	0.04%	0.4%	Х		V	1
		DP2 DP3	4 Bed Unit 1,2,3,4,5,6,7,8,9,10,11		116,688	20.46% 20.46%				X	1
		טרט	4 Bed Unit 12,13,14,15,16,17,18,19,20,21,22	1	116,688	20.46%				X	1

Legend

X: Clean Coalition choice based on prior experience

x: DignityMoves original choice

Resource Scenarios and Site Layout

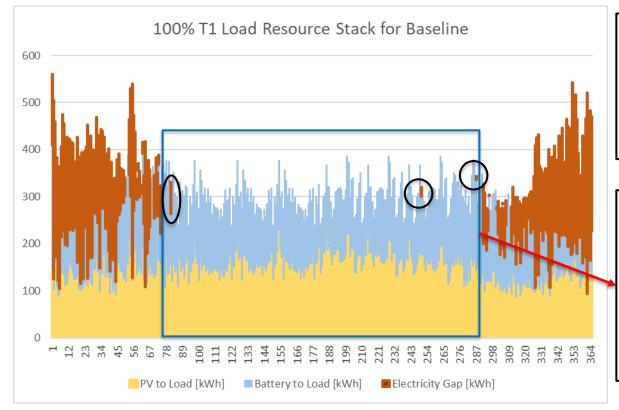


Resource Scenarios and Site Layout

DignityMoves SM – Battery sizing (2 BESS) with solar on Boss Cubez units



	DignityMoves Santa Maria - On-Grid HomeGrid Battery Energy Storage Sizing, System Cost, and Resilience									
		Recommended Ba	ttery System Size	Battery S	ystem Cost	Indefinite	Resilience			
Baseline Load Profile Peak Demand (kW)	Solar System Size (kW)	Standard Option Battery Power Capacity (kW)	Standard Option Battery Energy Capacity (kWh)	Total Battery Energy Storage System Cost	Battery Energy Storage System Cost per kWh	•	Total Percentage of Load Kept Online Indefinitely (Year 15 - before replacement)			
41	86.4	150	307	\$269,717	\$878	40.0%	35.0%			



The total annual energy gap is 22,159 kWh. When on-grid, this energy gap is supplied by the grid. When off-grid, this energy gap would require 1,773 gallons of diesel fuel for 1 year – see diesel generator details in next slide.

For mid-March through October, solar and storage should be enough to cover 100% of the site's electrical load, except for the following three days:

- Date 22 March (67 kWh)
- Date 7 September (20 kWh)
- Date 14 October (8 kWh)

DignityMoves SM – example solar layout with 86 kWdc (114% NZE) via 216 (400W) solar panels

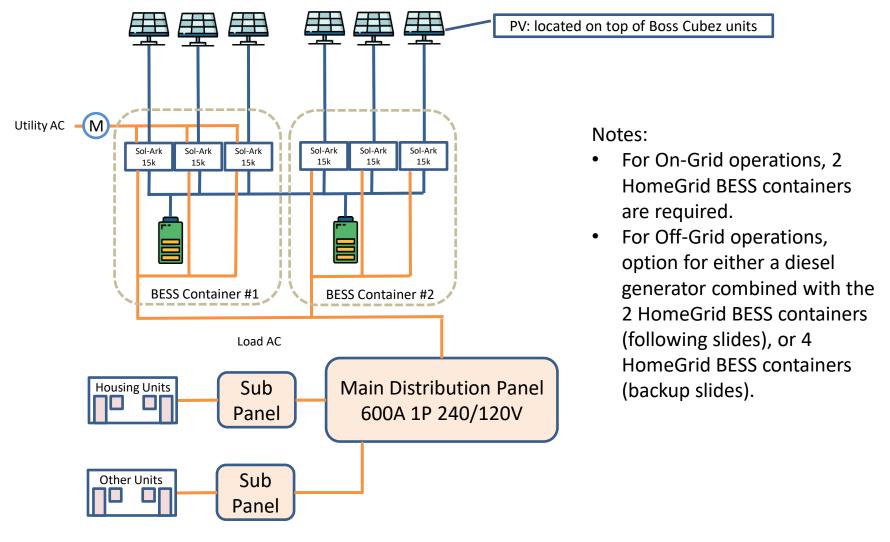




DignityMoves Santa Maria - Boss Cubez Total Solar Siting Potential									
Solar Siting by Location	Baseline Annual Load (kWh)	Solar System Size (kWdc)	Number of 400W Qcells Panels	Annual Solar Generation (kWh)	Solar Siting Potential as a Percentage of Net Zero				
(29) Cube 144 - 2 rooms each for residences & offices	Not Calculated	46	116	74,702	61%				
(16) Cube 170 - 2 rooms each for couples/ADA residences	Not Calculated	32	80	51,519	42%				
(2) Cube 288 - 1 room each for dining & flex	Not Calculated	6	16	10,304	8%				
(1) Cube 144 - 1 room for clinic	Not Calculated	2	4	2,576	2%				
Total	121,899	86	216	139,100	114%				

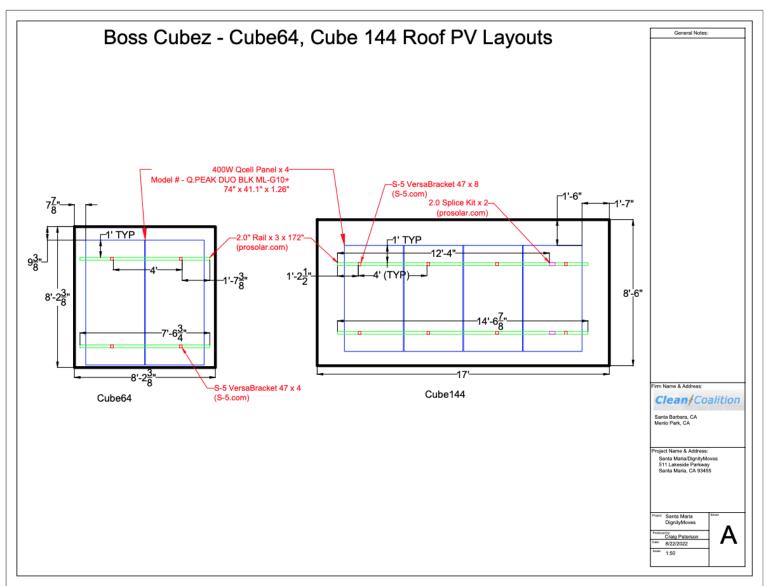
DignityMoves SM – System diagram





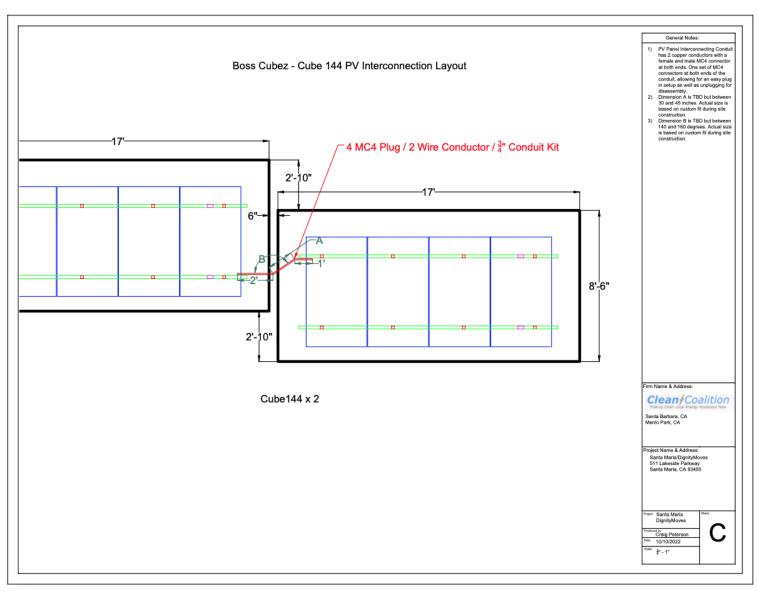
DignityMoves SM – solar layout





DignityMoves SM – solar layout





DignityMoves SM – diesel generator sizing and cost – Off-Grid only

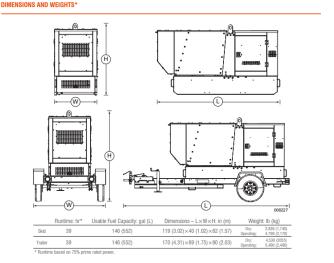


	DignityMoves Santa Maria - Diesel Sizing and Resilience									
Annual Load (kWh)	Total 1-Year Energy Gap (kWh)	Diesel Required for 1-Year Energy Gap (gallons)	Max Daily Fuel Needed (gallons)	Average Daily Fuel Needed (gallons)	Diesel Genset Size (kW)	Genset Tank Capacity (gallons)				
121,899	22,159	1,773	34	13	60	146				

Diesel Generator Estimated System Cost & O&M - 60 kW / 146 gallons							
Company	Diesel Generator Scope of Work	Costs					
Diesel Generator Supplier	Generator and Fuel Tank - Total Equipment Cost	\$55,514					
Diesel Generator Supplier	Tax and Shipping	\$4,608					
Diesel Generator Supplier	Generator Maintenance (\$/Year)	\$2,600					
Diesel Generator Supplier	Fuel Cost (\$/Year) for energy gap of 22,159 kWh	\$11,523					
	Total	\$74,245					

* NOTE: the diesel fuel cost covers a maximum of 1 year, as the projected energy gap for that timeframe.

Diesel Generator dimensions with trailer: 14.2 x 5.8 x 6.7 ft.





Economic Analysis



Economic Analysis

DignityMoves SM – Breakdown of PV and battery system costs (2 BESS)



DignityMoves Santa Maria - Off-Grid System Costs								
Solar System Size - 86.4 kWdc								
Company	Solar Scope of Work	Costs						
Sun Pacific Solar Electric	Solar Panels and Installation	\$238,000						
	Solar Cost per Wdc	\$2.75						
Battery E	nergy Storage System - 150 kW / 307.2 kWh							
Company	Battery Scope of Work	Costs						
HomeGrid	Shipping	\$2,709						
HomeGrid	Batteries	\$133,168						
HomeGrid	Containers with 3 Sol-Ark Inverters	\$71,840						
Sun Pacific Solar Electric	Permitting	\$3,000						
Sun Pacific Solar Electric	Site Prep	\$25,000						
Sun Pacific Solar Electric	Battery Installation	\$4,000						
Sun Pacific Solar Electric	Schneider Smart Main Service Board	\$30,000						
	Total	\$269,717						
	Battery Energy Storage System Cost Per kWh							
	Grand Total	\$507,717						

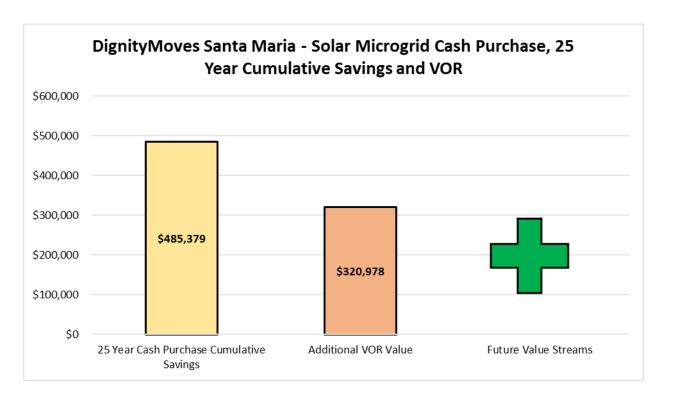
DignityMoves Santa Maria - Annual System Operations and Maintenance (O&M)							
Company O&M Scope of Work							
Sun Pacific Solar Electric	Battery Remote Review and Testing	\$5,000					
Sun Pacific Solar Electric	Solar Panel Cleaning	\$1,800					
	Total	\$6,800					
	Cost Per Wdc	\$0.0787					

DignityMoves SM – 25 Year Solar Microgrid cash purchase key economic details (2 BESS)



DignityMoves Santa Maria - 25 Year Cash Purchase Economic Details											
Facility	Annual Electricity		Solar Microgrid Cash Purchase - 25 Year Costs and Savings								
	Bill Cost (Pre- Solar Microgrid)	Capital Expenditure (Capex)	Operational Expenditure (Opex)	Incentives	Net Total Project Cost	Cumulative Utility Bill Savings	Net Cumulative Savings	25 Year Value			
Santa Maria	\$35,215	(\$507,317)	(\$424,676)	\$253,659	(\$678,334)	\$1,163,713	\$485,379	\$320,978			

- Uses the scenario of 68.4 kW of solar and 150 kW / 307 kWh of energy storage
- Cash purchase economics use a 3% annual utility escalator, 30% ITC Direct Pay with a 20% low-income community & economic benefit project adders.

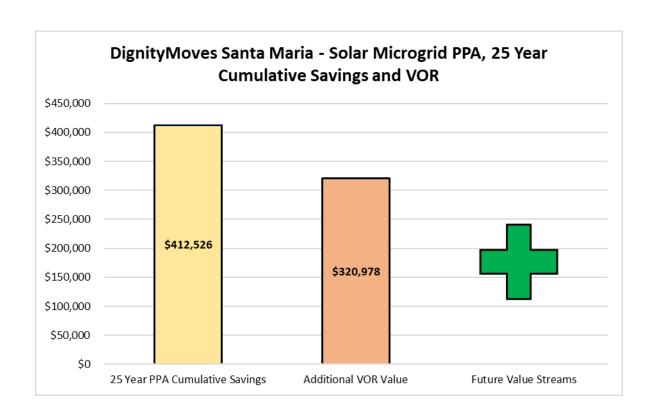


DignityMoves SM – 25 Year fixed PPA key economic details (2 BESS)



	DignityMoves Santa Maria - 25 Year PPA Economic Details									
	Annual Electricity		Solar Microgrid 23¢/kWh PPA - 25 Year Costs and Savings				Value of Resilience			
Facility	Bill Cost (Pre- Solar Microgrid)	Average Monthly PPA Payment	25 Year Total PPA Payments	Cumulative Utility Bill Savings	Net Cumulative Savings	Year 1 Savings	25 Year Value			
Santa Maria	\$35,215	(\$2,504)	(\$751,187)	\$1,163,713	\$412,526	\$2,339	\$320,978			

Uses the scenario of 68.4 kW of solar, and 150 kW / 307 kWh of energy storage.



Additional Resource Scenarios

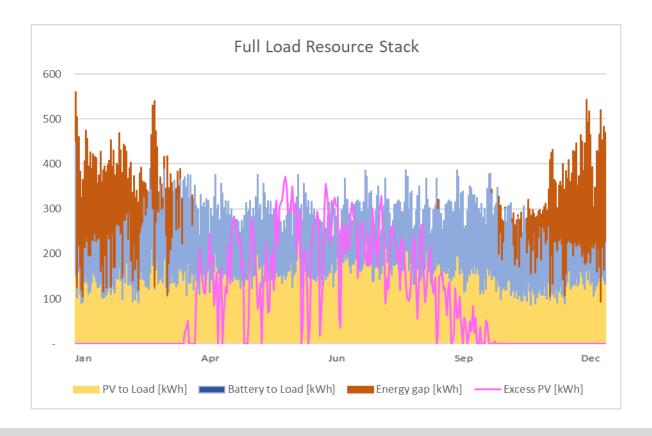


Additional Resource Scenarios

DignityMoves SM – Battery sizing (2 BESS) with solar on Boss Cubez units – Excess solar



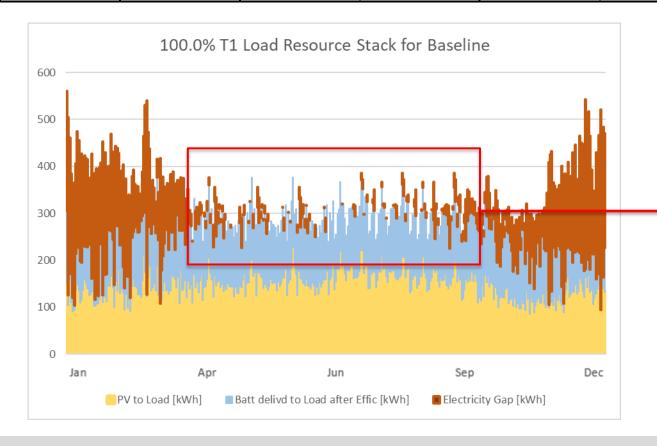
	DignityMoves Santa Maria - On-Grid HomeGrid Battery Energy Storage Sizing, System Cost, and Resilience										
		Recommended Ba	ttery System Size	Battery Sy	ystem Cost	Indefinite Resilience					
Baseline Load Profile Peak Demand (kW)	Solar System Size (kW)	Standard Option Battery Power Capacity (kW)	Standard Option Battery Energy Capacity (kWh)	Total Battery Energy Storage System Cost	Battery Energy Storage System Cost per kWh	•	Total Percentage of Load Kept Online Indefinitely (Year 15 - before replacement)				
41	86.4	150	307	\$269,717	\$878	40.0%	35.0%				



DignityMoves SM – Battery sizing for on-grid (1 BESS) with solar on Boss Cubez units



	DignityMoves Santa Maria - On-Grid HomeGrid Battery Energy Storage Sizing, System Cost, and Resilience										
		Recommended Ba	nttery System Size	Battery Sy	ystem Cost	Indefinite Resilience					
Baseline Load Profile Peak Demand (kW)	Solar System Size (kW)	Standard Option Battery Power Capacity (kW)	Standard Option Battery Energy Capacity (kWh)	Total Battery Energy Storage System Cost	Battery Energy Storage System Cost per kWh	•	Total Percentage of Load Kept Online Indefinitely (Year 15 - before replacement)				
41	86.4	75	154	\$167,213	\$1,089	28.0%	23.0%				



For the months from April to September, there is an electricity shortfall of 2,311 kWh.

The total annual energy shortfall is 27,045 kWh.

DignityMoves SM – Battery sizing for off-grid (4 BESS) with solar on Boss Cubez and LifeArk units



DignityMoves S	DignityMoves Santa Maria - Off-Grid HomeGrid Battery Energy Storage Sizing, System Cost, and Resilience with Boss Cubz and LifeArk Units										
		Recommended Ba	attery System Size	Battery S	ystem Cost	Indefinite Resilience					
Baseline Load Profile Peak Demand (kW)	Solar System Size (kW)	Standard Option Battery Power Capacity (kW)	Standard Option Battery Energy Capacity (kWh)	Total Battery Energy Storage System Cost	Battery Energy Storage System Cost per kWh	•	Total Percentage of Load Kept Online Indefinitely (Year 15 - before replacement)				
41	110 4	300	614	\$474 724	\$773	56.0%	54.0%				

